

2024 Annual Report: Provider Reimbursement Rate Methodology Review

Pursuant to SDCL 28-22

| Scheduled Year of Review | Dept | Service | SFY25 Rates | SY25 Budget (Total Funds) | Rate Calculation | Total Cost to Reach 100% Methodology | General Fund Cost to Reach Methodology | Percent of Methodology Currently Paid |
|-------------------------------------|------|---|---|------------------------------|---|--|--|---|
| SFY2023 | DHS | In Home Services (Nursing/ Homemaker) | Nursing \$22.60/15 min LPN \$18.83/15 min Homemaker \$10.88/15 min Adult Companion \$10.53/15 min | \$ 39,904,787 | Nursing \$23.49/15 min LPN \$19.54/15 min Homemaker \$11.21/15 min Adult Companion \$10.84/15 min | \$ 1,319,809 | \$ 732,852 | 96.2% 96.4% 97.1% 97.1% |
| | DSS | In Home Services (Nursing) | Nursing \$22.60/15 min LPN \$18.83/15 min | \$ 10,896,406 | Nursing \$23.49/15 min LPN \$19.54/15 min | \$ 360,671 | \$ 174,817 | 96.2% 96.4% |
| | DSS | Group Care | Group \$284.39/day | \$ 6,740,803 | Group \$293.80/day | \$ 223,121 | \$ 223,121 | 96.8% |
| | DOC | Group Care | Group \$284.39/day | \$ 5,577,981 | Group \$293.80/day | \$ 184,631 | \$ 184,631 | 96.8% |
| | DSS | Independent Living | IL \$138.23/day | \$ 685,936 | IL \$142.81 / day | \$ 22,704 | \$ 22,704 | 96.8% |
| | DOC | Independent Living | IL \$138.23/day | \$ 311,331 | IL \$142.81 / day | \$ 10,305 | \$ 10,305 | 96.8% |
| | DSS | Psychiatric Residential Treatment / Intensive Residential Treatment | PRTF \$408.43/day IRT \$546.31/day | \$ 54,559,129 | PRTF \$421.95/day IRT \$564.39/day | \$ 1,805,907 | \$ 875,323 | 96.8% |
| | DOC | Psychiatric Residential Treatment / Intensive Residential Treatment | PRTF \$408.43/day IRT \$546.31/day | \$ 4,122,622 | PRTF \$421.95/day IRT \$564.39/day | \$ 136,459 | \$ 66,142 | 96.8% |
| | DSS | Therapeutic Foster Care / Family Treatment Foster Care | Therapeutic \$115.92/day Family Treatment \$214.36/day | \$ 8,519,281 | Therapeutic \$119.76/day Family Treatment \$221.46/day | \$ 281,988 | \$ 249,713 | 96.8% |
| | DHS | Nursing Homes | NH \$278.17/avg per day | \$ 290,618,282 | NH \$286.10/avg per day | \$ 10,547,166 | \$ 5,112,211 | 97.2% |
| | DHS | Community Support Providers (CSPs) - CHOICES | Career Exploration \$16.20/hr Day Services \$18.65/hr Behavioral Support \$36.57/hr Supported Employment \$32.77/hr RH Group Home \$454.56/day RH Supervised Living \$216.38/day RH Supported Living \$66.80/hr Shared Living \$230.55/day | \$ 263,449,943 | Career Exploration \$17.47/hr Day Services \$20.12/hr Behavioral Support \$39.44/hr Supported Employment \$35.35/hr RH Group Home \$502.19/day RH Supervised Living \$239.09/day RH Supported Living \$72.04/hr Shared Living \$230.55/day | \$ 16,167,398 | \$ 7,836,338 | 92.7% 92.7% 92.7% 92.7% 90.5% 90.5% 92.7% 100.0% |
| SFY2024 | DSS | Behavioral Health- Substance Use Disorder (SUD) | Outpx Counseling Ind \$31.04/15min Outpx Counseling Grp \$8.75/15min Low-Intensity Residential \$93.99/day Low-Intensity PW \$189.92/day Inpatient Tx \$295.57/day PRTF \$411.37/day Detox \$81.10/12 hour | \$ 56,585,011 | Outpx Counseling Ind \$32.07/15min Outpx Counseling Grp \$9.04/15min Low-Intensity Residential \$97.10/day Low-Intensity PW \$196.21/day Inpatient Tx \$305.35/day PRTF \$424.99/day Detox \$83.78/12 hour | \$ 1,872,965 | \$ 1,362,965 | 96.8% 96.8% 96.8% 96.8% 96.8% 96.8% 96.8% |
| | DHS | Assisted Living | Base \$79.95/day Tier I \$90.72/day Tier II \$105.79/day | \$ 27,404,773 | Base \$85.30/day Tier I \$96.79/day Tier II \$112.87/day | \$ 2,326,863 | \$ 1,152,843 | 93.7% 93.7% 93.7% |
| | DHS | ICF/IID | ICF/IID Avg: \$902.88/day | \$ 18,346,146 | ICF/IID \$948.68/day | \$ 732,525 | \$ 101,110 | 95.2% |
| SFY2025 (Reviewed in SFY2024) | DSS | Behavioral Health - Mental Health (MH) | IMPACT \$115.59/day CARE \$107.32/day SED \$43.68/15 min Indiv SED \$24.00/15 min group Psychiatry \$127.35/15 min CNP/PA \$114.62/15 min Room & Board \$112.65/day Outpatient \$43.68/15 min | \$ 59,858,464 | IMPACT \$119.42/day CARE \$110.87/day SED \$45.13/15 min Indiv SED \$24.79/15 min group Psychiatry \$131.57/15 min CNP/PA \$118.41/15 min Room & Board \$116.38/day Outpatient \$45.13/15 min | \$ 1,981,317 | \$ 1,295,615 | 96.8% 96.8% 96.8% 96.8% 96.8% 96.8% 96.8% 96.8% |

Key:

SFY2025 Budget: Total funds budget for each service.

Total Cost to Reach Methodology: Fiscal impact of rate calculation based on most recent utilization data available.

General Fund Cost to Reach Methodology: General fund share of total cost to reach methodology.

Percent of Methodology Paid: Current reimbursement rates as a percentage of rate calculation based on most recent data available.

Year Analysis Completed: Year the reimbursement methodology was reviewed.

Cycle #1 Year 1 SFY2018 - Year 5 SFY2022

Cycle #2 Year 1 SFY2023 - Year 5 SFY2027

CHOICES rates are grouped categorically. The full fee schedule can be found at dhs.sd.gov.

Nursing Home: The current rate and 100% of methodology rate is based on the average case mix adjusted rates.

ICF/IID: ICF/IID is funded through a combination of General Funds and Other Funds. The Other Fund amount offsets a portion of the state share.